

Message Text

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44

ACTION EUR-12

INFO OCT-01 ISO-00 EB-07 /020 W
 ----- 075988

P 101518Z MAR 76
 FM AMEMBASSY MOSCOW
 TO USDOC WASHDC PRIORITY
 INFO SECSTATE WASHDC 1000

UNCLAS MOSCOW 3631

E.O. 11652 N/A

TAGS: BEXP, UR, AU, PL

SUBJECT: BUDGET-TRANSITION QUARTER

USDOC FOR BEWT/TPD THOMPSON

REF: USDOC 3271, MOSCOW 3200, USDOC 3738,

1. FOLLOWING PROPOSED BUDGET FOR TRANSITION QUARTER JULY 1,
 1976 THROUGH SEPTEMBER 30, 1976 FOR U.S. COMMERCIAL OFFICE,
 MOSCOW:

CODE	TITLE	AMOUNT
11	PERSONNEL COMPENSATION	\$14,700
12	PERSONNEL BENEFITS	7,880
213	INTERNATIONAL TRAVEL	500
223	TRANSPORTATION TO PROJECT	700
224	TRANSPORTATION FROM PROJECT	1,000
232	SPACE RENTAL	11,000
233	UTILITY SERVICE	1,000
234/5	TELEPHONE/TELEGRAM	3,500
239	EQUIPMENT RENTAL	1,500
248	PRINTING	700
250	MARKET PROMOTIONS	200
250	CONTRACT PERSONNEL	3,000
255	MAINTENANCE AND REPAIR/BLDG.	1,000
259-21	HOSPITALITY	500
261	OFFICE SUPPLIES AND MATERIALS	500
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TOTAL	47,680
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2. ABOVE FIGURES BASED ON SALARY FOR DEPUTY DIRECTOR GS-14/2,
ADMINISTRATIVE ASSISTANT GS 7/1 W/O DEPENDENTS, LEAD/ZINC SEMINAR
SCHEDULED FOR JUNE AND FAST FOOD JEEP SCHEDULED SEPTEMBER-OCTOBER.
FACILITY RENTAL DUE IN AUGUST. OTHER RECURRING OBLIGATIONS BASED
ON 1975-1976 ACTUAL EXPERIENCE.

3. DIB-447 BEING PROCESSED USDOC/BEWT, ATTN: THOMPSON.
REGISTRATION NUMBER: 2405521.
STOESSEL

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NNN

Message Attributes

Automatic Decaptioning: X
Capture Date: 01 JAN 1994
Channel Indicators: n/a
Current Classification: UNCLASSIFIED
Concepts: n/a
Control Number: n/a
Copy: SINGLE
Draft Date: 10 MAR 1976
Decaption Date: 01 JAN 1960
Decaption Note:
Disposition Action: n/a
Disposition Approved on Date:
Disposition Authority: n/a
Disposition Case Number: n/a
Disposition Comment:
Disposition Date: 01 JAN 1960
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
Document Number: 1976MOSCOW03631
Document Source: CORE
Document Unique ID: 00
Drafter: n/a
Enclosure: n/a
Executive Order: N/A
Errors: N/A
Film Number: D760091-0037
From: MOSCOW
Handling Restrictions: n/a
Image Path:
ISecure: 1
Legacy Key: link1976/newtext/t19760376/aaaacosz.tel
Line Count: 71
Locator: TEXT ON-LINE, ON MICROFILM
Office: ACTION EUR
Original Classification: UNCLASSIFIED
Original Handling Restrictions: n/a
Original Previous Classification: n/a
Original Previous Handling Restrictions: n/a
Page Count: 2
Previous Channel Indicators: n/a
Previous Classification: n/a
Previous Handling Restrictions: n/a
Reference: 76 MOSCOW 3200
Review Action: RELEASED, APPROVED
Review Authority: ShawDG
Review Comment: n/a
Review Content Flags:
Review Date: 01 SEP 2004
Review Event:
Review Exemptions: n/a
Review History: RELEASED <01 SEP 2004 by meiwc>; APPROVED <08 DEC 2004 by ShawDG>
Review Markings:

Margaret P. Grafeld
Declassified/Released
US Department of State
EO Systematic Review
04 MAY 2006

Review Media Identifier:
Review Referrals: n/a
Review Release Date: n/a
Review Release Event: n/a
Review Transfer Date:
Review Withdrawn Fields: n/a
Secure: OPEN
Status: NATIVE
Subject: BUDGET-TRANSITION QUARTER USDOC FOR BEWT/TPD THOMPSON
TAGS: BEXP, UR, AU, PL
To: COM
Type: TE
Markings: Margaret P. Grafeld Declassified/Released US Department of State EO Systematic Review 04 MAY 2006